

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



March 21, 2007

ALL COUNTY INFORMATION NOTICE NO. I-14-07

TO: ALL COUNTY WELFARE DIRECTORS

FROM: GAIL TANAKA, Chief
Budget BureauSUBJECT: **2005-06 TITLE XX SOCIAL SERVICES BLOCK GRANT POST-
EXPENDITURE REPORT****REASON FOR THIS TRANSMITTAL**

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

The California Department of Social Services (CDSS) has published the "Title XX Social Services Block Grant Post Expenditure Report for the period of July 1, 2005 through June 30, 2006". It summarizes Title XX expenditures, program responsibilities, and the population served. This report must be submitted annually to the Department of Health and Human Services.

This report is to be provided, upon request, to any interested public agency that may wish to provide its comments to Congress.

The report can be obtained by going to the CDSS web page at <http://www.dss.cahwnet.gov/> and clicking on Letters and Notices and then All County Information Notices.

If you have any questions or comments, please contact Ms. Megan Dyson at (916) 654-3759.

TITLE XX BLOCK GRANT POST-EXPENDITURE REPORT

July 1, 2005 through June 30, 2006



Prepared by
California Department of Social Services

Health and Human Services Agency
State of California
Arnold Schwarzenegger, Governor

TITLE XX SOCIAL SERVICES BLOCK GRANT

POST-EXPENDITURE REPORT

This report covers the period July 1, 2005 through June 30, 2006, summarizing the activities and programs supported with Title XX funds.

Copies of this report are being provided to all 58 County Welfare Departments. Additional copies may be obtained through a request to the Department at the following address:

California Department of Social Services
Budget Bureau
744 P Street, M.S. 8-601
Sacramento, California 95814

I. PROGRAM INTRODUCTION

The public social services system in California is administered locally by the 58 counties and is supervised by the State through the California Department of Social Services (CDSS). The State-County system addresses four of the five statutory goals under Title XX (see page 10) through an array of social services administered by four divisions within the Department. These divisions are Children and Family Services Division, Community Care Licensing Division (CCLD), Human Rights and Community Services Division, and Welfare to Work (WtW) Division. Specific social services programs supervised by these divisions include Child Welfare Services (CWS), Community Care Licensing, Deaf Access, and Child Care.

The California Department of Education (CDE) also addresses goals under Title XX by providing Child Care services directly through several major programs in both center-based care and certificate-based programs.

The Department of Developmental Services (DDS) addresses goals under Title XX by providing services through a Statewide network of 21 private, nonprofit Regional Centers.

II. DEFINITION OF ADULT AND CHILD

The definition of adult is a person who is eighteen years of age or older. The definition of a child for most programs is a person who is under eighteen years of age.

III. PROGRAM OUTLINES

The following section is a description of the individual program areas. Each program description summarizes the types of activities supported and the categories and characteristics of the individuals served.

CHILD WELFARE SERVICES

The CWS Program provides numerous programs including Family Reunification (FR) and Permanent Placement (PP) programs.

The FR Program provides social services to parents of children who have been removed from the home and placed in foster care pending successful rehabilitation and the Juvenile Court's determinations that the child can safely return home.

The PP Program provides social services to foster children who cannot safely reunify with their parents and where an alternative permanent home must be secured through adoption, guardianship, or permanent placement with a relative. Youth who will be emancipating from foster care at age 18 are also included in this program.

In State Fiscal Year (SFY) 2005/06, the estimated monthly caseload for FR was 27,779 and 54,381 for PP for a total of 82,160.

FOSTER CARE

Foster Care Services, in accordance with the provisions of Title IV-E, Section 472, of the Social Security Act, provides program support for the board and care of abused, neglected, and exploited children who cannot remain at home. This program is delineated in the State's Title IV-E State Plan. Eligible children may be placed in relative homes, foster family homes, guardian homes, certified homes of foster family agencies, or group homes. Title XX funds are used to provide services to children placed in group homes and certified homes of foster family agencies whose needs exceed what is provided by the funding for care and supervision through Title IV-E. Some of the non IV-E eligible services include additional levels of foster care services within group homes and foster family agencies that will help facilitate the child's return home, lead to other permanency options such as adoption or guardianship, or reduce the level of care necessary for the child.

In SFY 2005/06, the average monthly caseload was 7,208 for Group Homes and 16,053 for Foster Family Agencies for a total of 23,261.

COMMUNITY CARE LICENSING

The CCLD operates a regulatory enforcement program with the responsibility of protecting the health and safety of children and adults residing or spending a portion of their time in out-of-home care.

This is accomplished through three program components:

- Prevention - The reduction of predictable harm by screening out unqualified applicants and by providing applicants and licensed providers with information regarding the laws and regulations associated with the operation of day care facilities licensed by CCLD.
- Compliance - The process which ensures that day care facilities licensed by CCLD are operated according to applicable laws and regulations. Compliance is maintained through facility inspections (problem facilities are inspected annually, the remainder by a minimum percent random sample with no facility being visited less than once every 5 years), and issuing deficiency notices.
- Enforcement - A range of corrective actions (from civil penalties to facility closure) taken when a provider fails to protect the health and safety of people in care or is unwilling to maintain compliance with licensing laws and regulations.

During SFY 2005/06, Title XX helped fund the program costs for 63,645 day care facilities which have a capacity to serve approximately 1.2 million children and adults.

DEAF ACCESS ASSISTANCE PROGRAM

The Deaf Access Assistance Program (DAP) was created to assure that State and local government programs are routinely adapted to meet the communication needs of the 2.9 million persons in California who are deaf or hard of hearing. In addition, the DAP is designed to enable children, adults, and families to receive all the benefits and services they are entitled.

Services are provided by eight contracted private nonprofit corporations to 58 counties served. The mandated services include: Communication Services, Counseling, Advocacy Service, Independent Living Skills Instruction, Job Development and Placement, Information and Referral, and Community Education.

During SFY 2005/06, approximately 496,959 persons in California received DAP services.

DEVELOPMENTAL SERVICES

Regional Centers are private nonprofit agencies which the DDS contracts with annually to provide the services specified in the Lanterman Developmental Disabilities Act (Welfare and Institutions Code, Division 4.5, Section 4602, et al.). Each Regional Center design reflects the maximum cost-effectiveness possible and is based on a service coordination model.

There are 21 Regional Centers which were selected based on geographic accessibility and population density. The catchment area boundaries for the Regional Centers conform to county boundaries or groups of counties, except in Los Angeles County. Los Angeles County is divided into seven areas, and each area is served by a regional center.

The program will serve any person believed to have a developmental disability. Any person believed to have a high risk of parenting a developmentally disabled infant is eligible for initial intake and assessment services in the Regional Centers. In addition, the program will serve any infant having a high risk of becoming developmentally disabled. A child less than 36 months of age whose genetic, medical, or environmental history is predictive of a substantially greater risk of developmental disability than the general public is defined as a "high-risk infant". The total Regional Center California community population was estimated to be 230,523 in SFY 2005/06.

CHILD CARE PROGRAM

Child Care Stage One

The CDSS administers California Work Opportunity and Responsibility to Kids (CalWORKs) Stage One child care services through a block grant to County Welfare Departments. A child that is CalWORKs eligible and requests Stage One child care services shall meet one of the following criteria: (1) be a member of the CalWORKs assistance unit; (2) be a member of the assistance unit if not for the receipt of foster care benefits or Supplemental Security Income/State Supplemental Program (SSI/SSP) benefits; or (3) be a member of a family with a former CalWORKs client who has become employed.

In addition, if a client is responsible for the support of a child that is not a member of the assistance unit and the lack of child care would result in the client being unable to work or participate in his/her approved WtW activity, that child would be eligible to receive Stage One child care.

To meet age eligibility requirements, the child must be under 10 years of age. A child 10 years of age or older may receive subsidized child care services if the child is under court supervision or requires supervision due to a physical, mental, or developmental disability, or other similar conditions as verified by the county. To the extent that funding is provided, subsidized child care shall be available for 11 to 12 year olds.

Child Care Stage Two

The CDE administers Stage Two child care through contracts with local Alternative Payment Programs (APPs). Families determined to be stable transition from Stage One to Stage Two child care and may continue to receive subsidized child care services for up to two years after leaving cash aid, as long as the family remains otherwise eligible. A child is eligible to receive Stage Two child care if the child lives with an eligible family or the child is receiving foster care or SSI/SSP benefits. As with Stage One, if the client is responsible for the support of a child and the lack of child care would result in the client not participating in his/her approved WtW activity, the child would be eligible for subsidized child care services.

A child being reimbursed with State funds must:

- Be under 13 years of age; or
- Be under 21 years of age if the child has exceptional needs as defined in Education Code Section 8208 (I) and is physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

A child being reimbursed with federal funds must:

- Be under 13 years of age; or
- Be under 19 years of age and is physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
PROGRAM APPLICATION TO TITLE XX GOALS**

STATE PROGRAM	GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5
Child Welfare Services			X		
Foster Care			X	X	X
Community Care Licensing			X	X	
Deaf Access	X	X	X		
Developmental Services			X	X	
Child Care Program	X	X	X		

- Goal 1:** Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.
- Goal 2:** Achieving or maintaining self-sufficiency, including reduction of prevention of dependency.
- Goal 3:** Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families.
- Goal 4:** Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
- Goal 5:** Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

STATE: California	FISCAL YEAR: 2005/06	REPORT PERIOD: 7/1/05-6/30/06
Contact Person: Monica Jimenez	Phone Number: 916-657-2474	
Title: Staff Services Analyst	E-Mail Address: Megan.Dyson@dss.ca.gov	
Agency: Health and Human Services	Submission Date: February 1, 2007	

Part A. Expenditures and Provision Method

Service Supported with SSBG Expenditures		SSBG Expenditures		Expenditures of All Other Federal, State, and Local Funds**	Total Expenditures	Provision Method	
		SSBG Allocation	Funds Transferred into SSBG*			Public	Private
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care—Adults	\$843,058		\$1,025,390	\$1,868,448		x
6	Day Care—Children	\$27,258,872	\$20,000,000	\$961,769,141	\$1,009,028,013		x
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services—Adults	\$12,452,346		\$18,018,914	\$30,471,260		x
11	Foster Care Services—Children	\$14,617,972	\$114,584,657	\$1,303,860,981	\$1,433,063,610	x	
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services—Adults						
22	Protective Services—Children						
23	Recreation Services						
24	Residential Treatment						
25	Special Services—Disabled	\$151,095,200	\$56,000,000	\$2,683,737,293	\$2,890,832,493		x
26	Special Services—Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services***						
30	SUM OF EXPENDITURES FOR SERVICES	\$206,267,448	\$190,584,657	\$4,968,411,719	\$5,365,263,824	x	x
31	Administrative Costs						
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$206,267,448	\$190,584,657	\$4,968,411,719	\$5,365,263,824	x	x

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds:

*** Please list other services:

OMB No. 0970-0234

STATE: California

FISCAL YEAR: 2005/06

Service Supported with SSBG Expenditures		Children	Adults			Total Adults	Total
			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care—Adults		31,557	7,889		39,446	39,446
6	Day Care—Children	2,844,675					2,844,675
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services—Adults		36,768	4,544		41,312	41,312
11	Foster Care Services—Children	105,421					105,421
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services—Adults						
22	Protective Services—Children						
23	Recreation Services						
24	Residential Treatment						
25	Special Services—Disabled	148,768	100,418	6,488	471,808	578,714	727,482
26	Special Services—Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services						
30	SUM OF RECIPIENTS OF SERVICES	3,098,864	168,743	18,921	471,808	659,472	3,758,336